# 2024 EADA Survey

Institution: (106458)

User ID: E1064581

# **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

#### 1. How will you report Operating (Game-day) Expenses?

By Team O Per Participant

#### 2. Select the type of varsity sports teams at your institution.

$\checkmark$	Men's Teams
$\checkmark$	Women's Teams
	Coed Teams

#### 3. Do any of your teams have assistant coaches?

Yes	;
$\checkmark$	Men's Teams
$\checkmark$	Women's Teams
	Coed Teams

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

### **Sports Selection - Men's and Women's Teams**

Select the varsity sports teams at your institution.

No

Sport	Mens	women	rssport	Mens	women's
Archery			Badminton		
Baseball	$\checkmark$		Basketball	$\checkmark$	$\checkmark$
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	$\checkmark$	
Golf	$\checkmark$	$\checkmark$	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		

Rowing		Sailing	
Skiing		Soccer	$\checkmark$
Softball		Squash	
Swimming		Swimming and Diving (combined)	
Synchronized Swimming		Table Tennis	
Team Handball		Tennis	$\checkmark$
Track and Field (Indoor)		Track and Field (Outdoor)	
Track and Field and Cross Country (combined)		Volleyball	
Water Polo		Weight Lifting	
Wrestling		Other Varsity Sports ( <b>Specify</b> <b>sports in the</b> <b>caveat box.)</b> *	

#### **Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

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- If you save the data on this screen, then return to the screen to make changes, note the following:
- If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# **Athletics Participation - Men's and Women's Teams**

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	45	
Basketball	18	14
Bowling		12
Football	147	
Golf	8	9

Soccer		31
Tennis		8
Track and Field and Cross Country (combined)	64	64
Track and Field (Indoor)	23	22
Track and Field (Outdoor)	23	22
Cross Country	18	20
Volleyball		19
Total Participants Men's and Women's Teams	282	157
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	259	135

#### CAVEAT

\*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

\*If you selected **Other Sports**, specify which team(s) are included.

\*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

### Head Coaches - Men's Teams

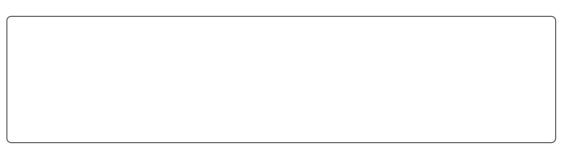
For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male	e Head	d Coaches	Ferr	nale He	ad Coaches	
Varsity Teams	on a Full- Time	Assigne to Team on a Part- Time Basis	ed Full- Part- Time Time Institutiohnstitution Employe€mployee or Volunteer	Assigne to Team on a Full- Time Basis	dAssigne to Team on a Part- Time Basis	ed Full- Part- Time Time InstitutioInstitution Employe€mployee or Volunteer	Total Head Coaches
Baseball	1						1
Basketball	1						1
Football	1						1

Golf			1
Track and Field and Cross Country (combined)			1
Coaching Position Totals	4 1 5 0	0 0 0 0	5

#### CAVEAT



### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Μ	ale Hea	d Coach	es	Fen	nale He	ad Coaches	
Varsity Teams	Assigne to Team on a Full- Time Basis	edAssigne to Team on a Part- Time Basis	Time Instituti	Part- Time ofnstitution e€mployee or Volunteer	Assigne to Team on a Full- Time Basis	edAssigne to Team on a Part- Time Basis	ed Full- Part- Time Time Institutiohnstitut Employe€mploy or Volunte	yee Head Coaches

Basketball			1
Bowling			
Golf			
Soccer			
Tennis			1
Track and Field and Cross Country (combined)			1
Volleyball			1
Coaching Position Totals	4 1 5 0	2 0 2 0	7
CAVEAT			

# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	116,622	68,362	
Number of Head Coaching Positions Used to Calculate the Average	5	7	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	129,580	73,621	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	6.50	

#### CAVEAT



# Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the

coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches			
Varsity Teams	AssignedAssigned Full- Part- to to Time Time Team Team Institutionnstitution on a on a Employe€mployee Full- Part- or Time Time Volunteer Basis Basis	AssignedAssigned Full- Part- to to Time Time Team Team Institutionnstitution on a on a Employe€mployee Full- Part- or Time Time Volunteer Basis Basis	Total Assistant Coaches		
Baseball	2 1 2 1		3		
Basketball	3 3		3		
Football	10 14 10 14		24		
Golf			1		
Track and Field and Cross Country (combined)	5 4 1		5		
Coaching Position Totals	16 20 20 16		36		

CAVEAT



### **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches
Varsity Teams	AssignedAssigned Full- Part- to to Time Time Team Team Institutionnstitution on a on a Employe€mployee Full- Part- or Time Time Volunteer Basis Basis	AssignedAssigned Full- Part- to to Time Time Team Team InstitutioInstitution Total on a on a Employe€mployee Assistant Full- Part- or Coaches Time Time Volunteer Basis Basis
Basketball	2 2	
Bowling		
Golf		
Soccer		
Tennis		

Track and Field and Cross Country (combined)	4 4		5
Volleyball		2 2	2
Coaching Position Totals	4 4 8 0	5 3 5 3	16
CAVEAT			

### Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the

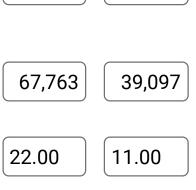
- Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	62,116	33,082
Number of Assistant Coaching Positions Used to Calculate the Average	24	13

Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)

Average Annual Institutional Salary per Full-time equivalent (FTE)

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average



3

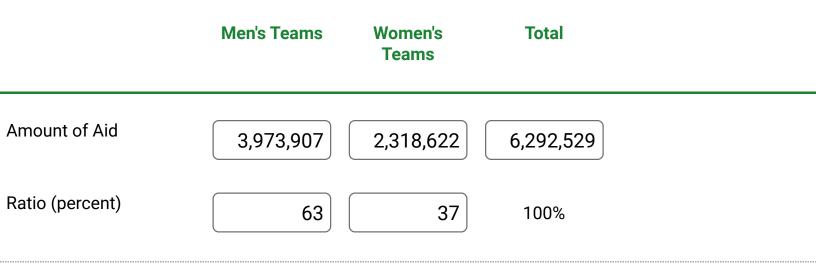
12

CAVEAT



# Athletically Related Student Aid - Men's and Women's Teams

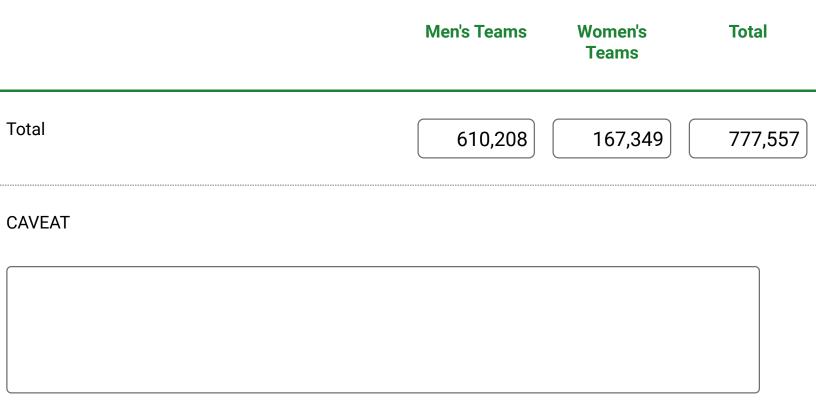
Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.





### Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.



# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	18	75,791	1,364,23	14	44,335	620,686	1,984,92
Football	147	21,822	3,207,8€				3,207,8€
Baseball	45	9,740	438,300				438,300
Bowling				12	17,276	207,316	207,316
Golf	8	22,507	180,058	9	18,482	166,342	346,400
Soccer				31	5,195	161,030	161,030
Tennis				8	12,580	100,636	100,636
Track and Field and Cross Country (combined)	64	6,097	390,235	64	7,477	478,513	868,748
Volleyball				19	12,022	228,413	228,413
Total Operating Expenses	282		5,580,68	157		1,962,95	7,543,62

Men's and Women's Teams

CAVEAT

Note: This screen is for game-day expenses only.

# **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,810,698	1,562,719	4,373,417
Football	10,096,300		10,096,300
Baseball	1,171,503		1,171,503
Bowling		528,989	528,989

Golf	445,249	499,622	944,871
Soccer		880,546	880,546
Tennis		446,312	446,312
Track and Field and Cross Country (combined)	1,002,530	1,211,032	2,213,562
Volleyball		847,297	847,297
Total Expenses of all Sports, Except Football and Basketball, Combined	2,619,282	4,413,798	7,033,080
Total Expenses Men's and Women's Teams	15,526,280	5,976,517	21,502,797
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			6,659,731
Grand Total Expenses			28,162,528

CAVEAT

### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions,

contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,810,698	1,562,719	4,373,417
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Total Revenues Men's and Women's Teams	15,526,280	5,976,517	21,502,797

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

Grand Total for all Teams (includes by team and not allocated by gender/sport)

CAVEAT

### Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	583,110	478,534	1,061,644	
2	<u>Total of Assistant Coaches' Salaries</u>	1,490,784	430,066	1,920,850	
3	<u>Total Salaries (Lines 1+2)</u>	2,073,894	908,600	2,982,494	
4	Athletically Related Student Aid	3,973,907	2,318,622	6,292,529	
5	Recruiting Expenses	610,208	167,349	777,557	
6	<u> Operating (Game-Day) Expenses</u>	5,580,688	1,962,936	7,543,624	

28,162,528

6,659,731

7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	12,238,697	5,357,507	17,596,204	
8	Total Expenses for Teams	15,526,280	5,976,517	21,502,797	
9	<u>Total Expenses for Teams Minus</u> <u>Subset Expenses (Line 8 – Line 7)</u>	3,287,583	619,010	3,906,593	
10	Not Allocated Expenses			6,659,731	
11	<u>Grand Total Expenses (Lines 8+10)</u>			28,162,528	
12	Total Revenues for Teams	15,526,280	5,976,517	21,502,797	
13	Not Allocated Revenues			6,659,731	
14	<u>Grand Total Revenues (Lines 12+13)</u>			28,162,528	
15	<u>Total Revenues for Teams minus</u> <u>Total Expenses for Teams (Line 12- Line 8)</u>	0	0	0	
16	<u>Grand Total Revenues Minus Grand Tot</u> <u>Line 11)</u>	<u>tal Expenses (L</u>	<u>ine 14-</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

# Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.