2025 EADA Survey

Institution: (106458) User ID: E1064581

Screening Questions

	9	Z		
Please ans for your ins			ully as your responses will determine which subsequent data entry screens are appropriate	
1. How wi	ll you ı	report Operatin	y (Game-day) Expenses?	
•	Ву Те	am O	Per Participant	
2. Select	the typ	e of varsity sp	rts teams at your institution.	
✓	Men's	s Teams		
✓	Wom	en's Teams		
	Coed	Teams		
3. Do any	of you	r teams have a	sistant coaches?	
•	Yes			
	~	Men's Teams		
	✓	Women's Teams		
		Coed Teams		

0	N
---	---

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

 Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	✓	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	✓	
Golf	\checkmark	✓	Gymnastics		
Ice Hockey			Lacrosse		

Rifle			Rodeo	
Rowing			Sailing	
Skiing			Soccer	\checkmark
Softball			Squash	
Swimming			Swimming and Diving (combined)	
Synchronized Swimming			Table Tennis	
Team Handball			Tennis	\checkmark
Track and Field (Indoor)			Track and Field (Outdoor)	
Track and Field and Cross Country (combined)	\checkmark	\checkmark	Volleyball	
Water Polo			Weight Lifting	
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*	

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

^{*}The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	42	
Basketball	16	12
Bowling		11
Football	153	
Golf	8	8

Soccer		31
Tennis		8
Track and Field and Cross Country (combined)	68	69
Track and Field (Indoor)	24	24
Track and Field (Outdoor)	25	24
Cross Country	19	21
Volleyball		18
Total Participants Men's and Women's Teams	287	157
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	269	143

CAVEAT

^{*}For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

^{*}If you selected **Other Sports**, specify which team(s) are included. *Additionally, provide any other clarifying information here.

_				
(

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1

Golf	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	4	1)	5	0	0	0	0	0	5
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

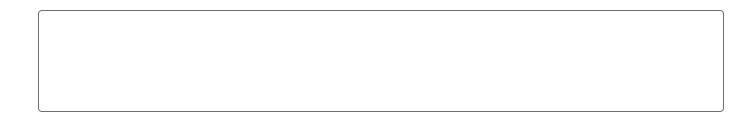
Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned	Assigned	Full-Time	Part-Time	Assigned	Assigned	Full-Time	Part-Time	
	to Team on	to Team on	Institution	Institution	to Team on	to Team on	Institution	Institution	
	а	а	Employee	Employee	а	а	Employee	Employee	Total Head
									Coaches



CAVEAT



Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	153,340	78,367
Number of Head Coaching Positions Used to Calculate the Average	5	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	170,378	84,395
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	6.50

- 1	

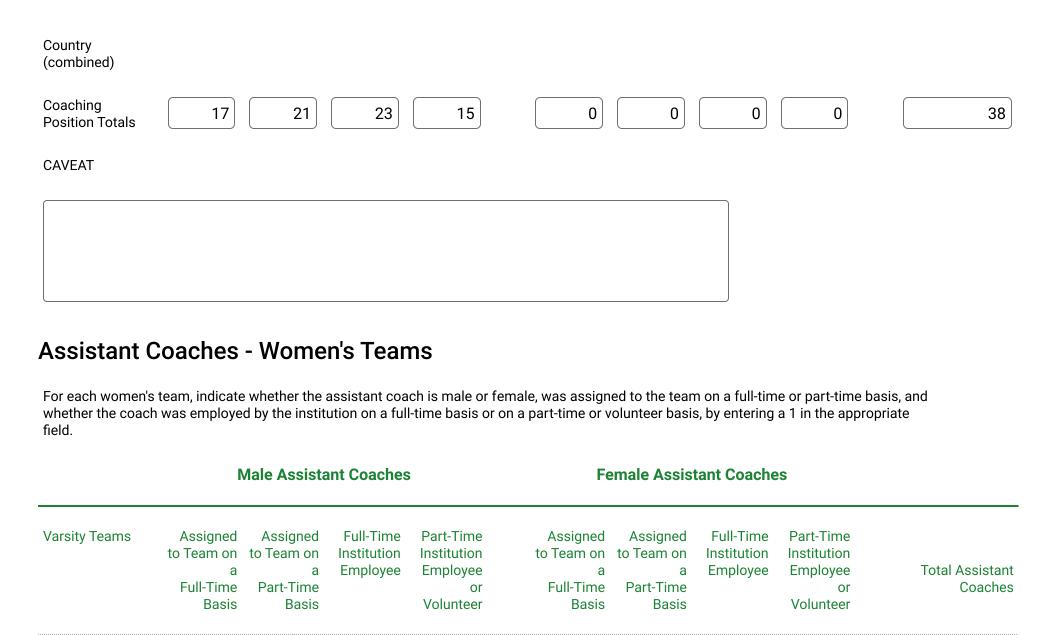
Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	to Team on a Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	3						3
Basketball	4	1	5						5
Football	10	14	10	14					24
Golf	1		1						1
Track and Field and Cross		5	4	1					5



Basketball 2 0 2 1 1 1 3

Bowling		1 1	1
Golf			1
Soccer	2 1 2 1		3
Tennis			1
Track and Field and Cross Country (combined)	5 4 1		6
Volleyball	1 1	1 1	2
Coaching Position Totals	6 7 10 3	3 1 3 1	17
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	69,701	37,333	
Number of Assistant Coaching Positions Used to Calculate the Average	26	14	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	12	3	
Average Annual Institutional Salary per Full-time equivalent (FTE)	92,935	45,449	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.50	11.50	
CAVEAT			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the

institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	4,634,965	2,730,017	7,364,982	
Ratio (percent)	63	37	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	730,079	310,100	1,040,179

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	93,790	1,500,642	12	67,406	808,870	2,309,512
Football	153	24,612	3,765,584				3,765,584
Baseball	42	21,703	911,520				911,520
Bowling				11	18,804	206,846	206,846
Golf	8	27,981	223,844	8	22,489	179,911	403,755

Soccer				31	7,200	223,197	223,197
Tennis				8	21,656	173,247	173,247
Track and Field and Cross Country (combined)	68	5,207	354,076	69	7,441	513,396	867,472
Volleyball				18	16,578	298,408	298,408
Total Operating Expenses Men's and Women's Teams	287		6,755,666	157		2,403,875	9,159,541
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	3,024,737	1,959,761	4,984,498
Football	11,536,628		11,536,628
Baseball	2,178,253		2,178,253
Bowling		582,514	582,514
Golf	512,619	556,010	1,068,629
Soccer		1,085,400	1,085,400
Tennis		621,860	621,860
Track and Field and Cross Country (combined)	1,064,677	1,377,606	2,442,283
Volleyball		953,955	953,955
Total Expenses of all Sports, Except Football and Basketball, Combined	3,755,549	5,177,345	8,932,894
Total Expenses Men's and Women's Teams	18,316,914	7,137,106	25,454,020

Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)	8,300,622
Grand Total Expenses	33,754,642
CAVEAT	

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	3,024,737	1,959,761	4,984,498
Football	11,536,628		11,536,628
Baseball	2,178,253		2,178,253

Bowling		582,514	582,514
Golf	512,619	556,010	1,068,629
Soccer		1,085,400	1,085,400
Tennis			
		621,860	621,860
Track and Field and Cross Country (combined)	1,064,677	1,377,606	2,442,283
Volleyball		953,955	953,955
Total Revenues of all Sports, Except Football and Basketball, Combined	3,755,549	5,177,345	8,932,894
Total Revenues Men's and Women's Teams	18,316,914	7,137,106	25,454,020
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			8,300,622
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			33,754,642

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	766,700	548,569	1,315,269	
2	Total of Assistant Coaches' Salaries	1,812,226	522,662	2,334,888	
3	<u>Total Salaries (Lines 1+2)</u>	2,578,926	1,071,231	3,650,157	
4	Athletically Related Student Aid	4,634,965	2,730,017	7,364,982	
5	Recruiting Expenses	730,079	310,100	1,040,179	
6	Operating (Game-Day) Expenses	6,755,666	2,403,875	9,159,541	
7	Summary of Subset Expenses (Lines 3+4+5+6)	14,699,636	6,515,223	21,214,859	

8	<u>Total Expenses for Teams</u>	18,316,914	7,137,106	25,454,020	
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	3,617,278	621,883	4,239,161	
10	Not Allocated Expenses			8,300,622	
11	Grand Total Expenses (Lines 8+10)			33,754,642	
12	<u>Total Revenues for Teams</u>	18,316,914	7,137,106	25,454,020	
13	Not Allocated Revenues			8,300,622	
14	<u>Grand Total Revenues (Lines 12+13)</u>			33,754,642	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- L	<u>.ine 11)</u>		0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to hel a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.	p